## IPG Institutional Objective and Performance Table 2022-2023

<table>
<thead>
<tr>
<th>IPG Priority Area</th>
<th>Project Title</th>
<th>Budget Actuals</th>
<th>Performance Objectives</th>
<th>Performance Indicators</th>
<th>Reported Outcomes</th>
</tr>
</thead>
</table>
| Facilities renewal                            | Bolster the research capacity of our Animal Care Facilities                    | Upcoming       | Better position the Animal Care Facilities to respond to an increasing demand for services and to allow the University of Ottawa to better contribute to Canada’s Pandemic Preparedness.                                             | • Major compliance issues are addressed  
• New resources at both the technician and veterinary level are secured.  
• Additional research capacity  
• Increased number of users.  
• Increased capacity to house animal experiments                                                                                                      | Upcoming         |
| Facilities renewal                            | Support Evolving needs of Institutional Core Facilities                       | Upcoming       | Support evolving needs of Institutional Core Facilities while keeping pace with their maturation process both at managerial and operational levels.                                                                   | • Increased number of users across the 25 core facilities  
• Quicker Turnaround for Service provisions.  
• Better Visibility of Core facilities on the CFI Navigator Website  
• Higher satisfaction rate following researchers survey  
• Increased Support for Outreach activities                                                                                                           | Upcoming         |
| Innovation and commercialization activities    | Supporting the broader range of research contributions: knowledge mobilization and commercialization | Upcoming       | Supporting knowledge mobilization and commercialization                                                                                                                                                                   | • Renewed KMb institutional strategy and annual report of activities  
• Strengthened KMb skills among uOttawa researchers, administrators and students  
• Success in securing grants (researcher-initiated and large collaborative grants)  
• Researchers and students are equipped to demonstrate the impact of their research  
• Increase the total number of annual co-op placements                                                                                               | Upcoming         |
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<tr>
<th>Innovation and commercialization activities</th>
<th>Health and Social Innovation Hubs</th>
<th>Upcoming</th>
<th>Supporting health and social innovations</th>
<th>• Increase the total number of industry-university interactions (activities, collaborations and projects) with Kanata North companies</th>
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</table>
| Equity, diversity, and faculty renewal | Equity, Diversity and Inclusion | Upcoming | Advance the implementation of the uOttawa’s EDI Action Plan for Research and its monitoring, evaluation and learning (MEL) activities | • Implement 10 prioritized actions of the uOttawa’s EDI Action Plan for research; and  
    • Assess monitoring, evaluation and learning activities to improve the Plan’s implementation process. |